

**Statement of the Chairman  
Advisory Committee on Administrative and Budgetary Questions (ACABQ)**

**15 December 2014**

**First performance reports of the International Criminal Tribunal for Rwanda,  
International Tribunal for the Former Yugoslavia and International Residual  
Mechanism for Criminal Tribunals for the biennium 2014-2015**

*ACABQ report: A/69/655  
Reports of the Secretary-General: A/69/597; A/69/599; A/69/598*

Mr. Chairman,

I am pleased to introduce the Advisory Committee's report on the first performance reports of the International Criminal Tribunal for Rwanda (ICTR), International Tribunal for the Former Yugoslavia (ITY) and International Residual Mechanism for Criminal Tribunals (IRM) for the biennium 2014-2015 (A/69/655).

With respect to the ICTR, the Advisory Committee recommends approval of a revised appropriation as proposed by the Secretary-General, in the amount of \$94,883,600 gross (\$88,316,800 net) to the Special Account for the ICTR, reflecting an increase as compared to the initial appropriation.

Turning to the ITY, the Committee recommends approval of the Secretary-General's proposed revised appropriation in the amount of \$201,340,300 gross (\$179,074,200 net) to the Special Account for the ITY, reflecting a decrease as compared to the initial appropriation.

Finally, on the IRM, the Committee recommends that the actual average vacancy rates in 2014 be used instead of the proposed actual rate as at September 2014, that is, 30.4 per cent for Professional and higher categories, and 28.1 per cent for General Service and related categories. Taking this into account, the Committee recommends approval of a revised appropriation in the amount of \$115,521,800 gross (\$108,345,000 net) for the IRM, reflecting a decrease as compared to the initial appropriation.

Thank you, Mr. Chairman.